

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Robertson County

	TENNESSEE	Robertson County
Population, 2013 estimate	6,495,978	67,383
Population, 2010 (April 1) estimates base	6,346,113	66,293
Population, percent change April 1, 2010 to July 1, 2013	2.4	1.6
Persons under 5 years, percent 2013	6.2	6.8
Persons under 18 years, percent 2013	23.0	25.4
Persons 65 years and over, percent 2013	14.7	13.0
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	84.0
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	16.3
Veterans 2008-2012	493,980	4,854
Households 2008-2012	2,468,841	24,105
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$23,677
Median household income 2008-2012	\$44,140	\$52,588
Persons below poverty level, percent 2008-2012	17.3	13.0
Land area in square miles 2010	41,234.90	476.29
Persons per square mile 2010	153.9	139.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Robertson

2013-14 Tax Collections													
	Adams	Cedar Hill	Coopertown	Cross Plains	Greenbrier	Millersville	Orlinda	Portland	Ridgetop	Springfield	White House	Robertson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,787	\$97,787
Beer	\$300	\$149	\$2,024	\$811	\$3,044	\$3,047	\$406	\$5,432	\$887	\$7,779	\$4,852	\$17,806	\$46,538
Business	\$5,455	\$1,020	\$12,023	\$0	\$31,724	\$17,135	\$0	\$128,632	\$9,778	\$418,822	\$154,769	\$672,386	\$1,451,744
Excise	\$0	\$0	\$0	\$0	\$0	\$1,039	\$0	\$41,824	\$1,725	\$28,159	\$11,686	\$124,508	\$208,941
Gas & Motor Fuel	\$17,667	\$8,764	\$119,399	\$47,838	\$179,544	\$179,740	\$23,975	\$320,406	\$52,303	\$458,839	\$286,216	\$2,039,561	\$3,734,250
Income Tax	\$1,192	\$4,167	\$23,856	\$4,378	\$5,820	\$6,025	\$2,921	\$170,755	\$3,696	\$68,159	\$20,571	\$65,435	\$376,973
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$0	\$5,214	\$3,276	\$0	\$52,149	\$22,879	\$0	\$83,518
Sales	\$44,906	\$22,276	\$303,488	\$121,594	\$456,368	\$456,864	\$60,939	\$814,410	\$132,945	\$1,166,281	\$727,507	\$10,445	\$4,318,022
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,746	\$91,746
Telecom	\$64	\$32	\$432	\$173	\$650	\$650	\$87	\$1,160	\$189	\$1,661	\$1,036	\$9,455	\$15,588
TVA Replacement	\$7,003	\$3,474	\$47,330	\$18,963	\$71,172	\$85,903	\$9,504	\$160,809	\$20,733	\$181,886	\$129,091	\$872,017	\$1,607,885
Total	\$76,587	\$39,880	\$508,552	\$193,757	\$748,322	\$750,403	\$103,045	\$1,646,704	\$222,255	\$2,383,734	\$1,358,607	\$4,001,145	\$12,032,991

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Robertson County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$361,554	\$0	\$361,554
Agricultural Resources Conservation Fund	\$33,378	\$0	\$33,378
Fairs	\$1,514	\$0	\$1,514
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,331,200	\$386,800	\$2,003,600	\$3,721,600	286
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$167,800	\$117,400	\$0	\$285,200	57
Independent Living	\$13,900	\$25,700	\$0	\$39,600	14

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$458,481	\$0	\$458,481	-
Fire Academy Trainees	\$0	\$0	\$0	13
Firefighter Supplements	\$16,200	\$0	\$16,200	27
Police Pay Supplements (POST)	\$64,200	\$0	\$64,200	107
TN Law Enforcement Training Academy	\$0	\$0	\$0	30

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,972	\$57,544	\$62,516	15,564	116
OPTIONS	\$25,794	\$0	\$25,794	-	18
State Health Insurance Assistance Program (SHIP)	\$0	\$3,170	\$3,170	-	242

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$262,942	-	-
County Debt and Debt per Capita FY2013	-	\$134,916,171	\$2,035

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$781,600	\$0	\$781,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$3,084,700	\$0	\$3,084,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$196,934	\$0	\$196,934

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$777,882	\$49,761	\$827,643	19

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$8,500	\$0	\$8,500
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$91,838	\$0	\$91,838

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$52,792,000	\$5,639,882	\$58,431,882	11,141	913
Pre-Kindergarten Programs	\$955,727	\$0	\$955,727	181	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$52,509	\$90,000	\$142,509	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$19,657	\$0	\$19,657	29

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Port Royal

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	73

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	168,700

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$16,165	\$19,206	\$0	\$0	\$35,409	24
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0		-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$41,188	\$41,188	49
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	300
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	92
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$12,637	\$16,908	\$0	\$0	\$29,555	20
Tobacco Settlement Funds	\$45,628	\$0	\$0	\$0	\$45,628	-
Women, Infant, Children (WIC)	\$0	\$943,791	\$338,951	\$0	\$1,282,743	2,944

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	808	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	194	\$1,848	782	\$2,936,197
University of Tennessee	\$808,056	\$0	\$808,056	-	2	144	-	-	-	-
UT: County Technical Advisory Service	\$41,971	\$0	\$41,971	-	-	-	-	-	-	-
UT: Institute of Public Service	\$368	\$0	\$368	-	-	-	-	-	-	-
UT: Muncipal Technical Advisory Service	\$14,564	\$0	\$14,564	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	132

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$31,055	\$31,055	-	24,944
Child Care Certificate Program	\$0	\$0	\$0	\$943,998	418
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,400,814	1,891
Families First Cash Assistance	\$155,074	\$600,569	\$755,643	-	10,768
Summer Food Service Program (meals)	\$0	\$59,951	\$59,951	-	16,248
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$18,317,899	\$18,317,899	-	142,275
Vocational Rehabilitation (Direct Client Services)	\$67,043	\$252,210	\$319,254	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$74,173	\$0	\$74,173	-	70
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$194,926	\$0	\$194,926	-	5

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$74,864	\$224,591	\$299,455	398	-	71
Unemployment Insurance Benefits	\$2,702,015	\$825,538	\$3,527,553	-	-	-
Workers Compensation	\$115,902	\$0	\$115,902	-	807	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$953,546	61	\$14,613,270

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$146,613	\$0	\$0	\$146,613	300
Crisis Services Continuum	\$120,297	\$0	\$0	\$120,297	614
Other Mental Health Services	\$252,200	\$63,000	\$0	\$315,200	690
Regional Mental Health Institutes	\$730,200	\$61,100	\$18,100	\$809,400	80
Substance Abuse Services	\$96,100	\$133,200	\$0	\$229,300	83

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$18,014	\$81,586	\$99,600	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,731	\$1,731	-	-	-	-	-	-
Readiness Centers	\$6,017	\$8,303	\$14,320	1	43	6	117	9	175

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$391,529	\$0	\$391,529	19

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	18,888	-	-
Handgun Permits	-	-	1,963	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	9,046

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$3,989	\$75,785	\$79,774
Regional Library Grants	\$2,586	\$2,000	\$4,586

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$503,452	\$0	\$503,452	32
Adults on TennCare	\$6,683,329	\$12,688,640	\$19,371,969	4,059
Children on TennCare	\$12,809,254	\$24,319,018	\$37,128,272	7,530
CHOICES Enrollees	\$4,345,713	\$8,250,556	\$12,596,268	274
Cover Kids	\$462,452	\$1,464,430	\$1,926,882	756
Cover RX	\$134,079	\$0	\$134,079	472
Intellectual and Developmental Disabilities Waivers	\$719,937	\$1,366,838	\$2,086,775	46
Supplemental Hospital Payments	\$253,870	\$481,986	\$735,856	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,150	\$0	\$8,150

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,414	\$13,733	\$18,147	4	2
Other Forensic Tests	\$0	\$0	\$0	-	732

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$53,070	\$7,123,601	\$7,176,671	28	665	693

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	51,718	-
Rate Regulated Utilites Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	125

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$19,800	\$0	\$19,800	-	1
Bridge Grant Program	\$102,872	\$0	\$102,872	-	-
Highway Safety Grants	\$0	\$127,254	\$127,254	-	-
State Aid Road Program	\$227,004	\$0	\$227,004	-	-
State-maintained Highways	\$1,954,775	\$0	\$1,954,775	477	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$19,715,480	\$0	\$19,715,480

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$16,579,000	\$16,579,000	5,504

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$695	\$0	\$695	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,816	4,187	708

Wildlife Management Areas Acres: 326

Wildlife Management Areas Name(s): Handleyton Wetland, Cedar Hill Swamp, Springfield Hatchery, 2 Boat Access Sites